

Barrington Public Schools

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,727	51.9%
Substitutes	\$106	1.2%
Instructional Parapros	\$310	3.4%
Pupil-Use Technology	\$220	2.4%
Instructional Materials	\$209	2.3%
Total	\$5,572	61.2%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$206	2.3%
Library & Media	\$157	1.7%
Extracurricular	\$145	1.6%
Student Health/Services	\$82	0.9%
Curriculum Development	\$101	1.1%
Staff Development	\$73	0.8%
Sabbaticals	\$0	0.0%
Program Management	\$66	0.7%
Therapists, Psychologists	\$357	3.9%
Total	\$1,187	13.0%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$265	2.9%
Food Service	\$184	2.0%
Safety	\$8	0.1%
Building Upkeep	\$743	8.2%
Data Processing	\$0	0.0%
Business Operations	\$119	1.3%
Total	\$1,319	14.5%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$252	2.8%
School Office	\$138	1.5%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$59	0.6%
Legal	\$14	0.1%
Total	\$463	5.1%

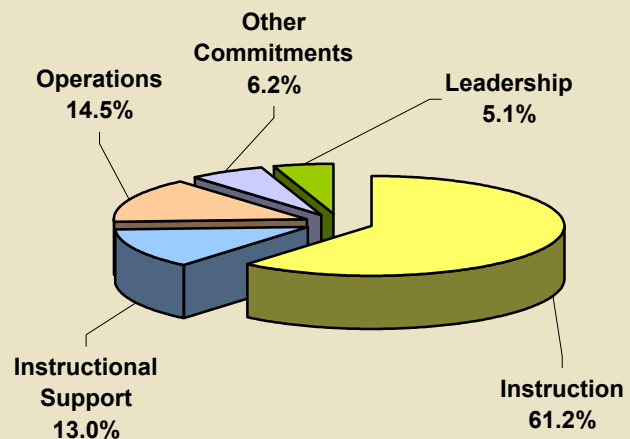
#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 2001 - June 2002

Expenditures: **\$29,199,236**
District Enrollment (ADM): **3,207**
District Per Pupil: **\$9,105**

(See Chart #2a for Comparison to Last Year)



OTHER COMMITMENTS

Detail Functions	Per Pupil	% To Total
Budgeted Contingencies	\$0	0.0%
Debt Service	\$0	0.0%
Capital Projects	\$0	0.0%
Pass-Throughs	\$465	5.1%
Retiree Benefits	\$99	1.1%
Enterprise Services	\$0	0.0%
Claims & Settlements	\$0	0.0%
Total	\$563	6.2%